

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
academic support	College Student Scholarship	3000	0.03
academic support	Library Books	7403	0.07403
academic support	Seminer	22846	0.22846
maintenance of physical	Advertisement Expenses	3402	0.03402
maintenance of physical	Bank charges	1551	0.01551
maintenance of physical	C.U.Exam, Centre and Misc. Fees	812682	8.12682
maintenance of physical	Electricity Expenses	51857	0.51857
maintenance of physical	Entertainment Expenses	900	0.009
maintenance of physical	Exam Centre Charges	591378	5.91378
maintenance of physical	Game and sports	18011	0.18011
maintenance of physical	Loan Account	200000	2
maintenance of physical	Postage and stamps	146	0.00146
maintenance of physical	Printing and stationery	149536	1.49536
maintenance of physical	Repair and Maintenance	129750	1.2975
maintenance of physical	Telephone Charges	14957	0.14957
maintenance of physical	Travelling Expenses	12561	0.12561
maintenance of physical	University Exam /REG.Fees	29600	0.296
Total		2049580	20.4958

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
academic support	Books	24331	0.24331
academic support	Seminer and contingencies	26551	0.26551
academic support	Website Development expenses	20000	0.2
maintenance of physical	Advertisement Expenses	4000	0.04
maintenance of physical	Audit and Accounting Fees	6000	0.06
maintenance of physical	Bank charges	1522	0.01522
maintenance of physical	College Foundation day expenses	30000	0.3
maintenance of physical	C.U.Exam, Centre and Misc. Fees	871781	8.71781
maintenance of physical	Electricity Expenses	51974	0.51974
maintenance of physical	Exam Centre Charges	19110	0.1911
maintenance of physical	Loan Account	475000	4.75
maintenance of physical	Printing and stationery	27927	0.27927
maintenance of physical	Repair and Maintenance	65731	0.65731
maintenance of physical	Telephone Charges	4500	0.045
maintenance of physical	Travelling Expenses	1848	0.01848
Total		1630275	16.30275

2020-21

Principal
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Jogibattala, Baripur, Kol-145



Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
academic support	Computer Maint. and Int. Charge	10610	0.1061
academic support	Library Books	7192	0.07192
academic support	Seminer and contingencies	3811	0.03811
maintenance of physical	Bank charges	1945.82	0.0194582
maintenance of physical	C.U.Exam,Centre and Misc. Fees	86599	0.86599
maintenance of physical	Electricity Expenses	3490	0.0349
maintenance of physical	Loan Repaid	788000	7.88
maintenance of physical	Printing and stationery	37421	0.37421
maintenance of physical	Repair and Maintenance	116137	1.16137
maintenance of physical	Netaji Open University	16200	0.162
Total		1071405.82	10.714058

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
academic support	Computer Maint.and Int charge	4720	0.0472
academic support	Library Books	1000	0.01
maintenance of physical	Advertisement Expenses	3402	0.03402
maintenance of physical	C.U.Exam,Centre and Misc. Fees	100	0.001
maintenance of physical	Electricity Expenses	8070	0.0807
maintenance of physical	Printing and stationery	24575	0.24575
maintenance of physical	Repair and Maintenance	92584	0.92584
maintenance of physical	Contingencies	7282	0.07282
maintenance of physical	Payment for Treatment of Teachers	175	0.00175
maintenance of physical	Audit Fees	27500	0.275
Total		169408	1.69408

2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
academic support	Computer Maint .and Int.Charges	14600	0.146
academic support	Library Books	120000	1.2
academic support	Seminer , Outreach and Cultural progr	101800	1.018
academic support	Website development Charges	21000	0.21
maintenance of physical	Audit FEES	22000	0.22
maintenance of physical	C.U.Exam,Centre and Misc. Fees	893093	8.93093
maintenance of physical	Electricity Expenses	37052	0.37052
maintenance of physical	Game and sports	19122	0.19122
maintenance of physical	Exam Centre Charges	39669	0.39669
maintenance of physical	Celebration of Independence Day	3288	0.03288
maintenance of physical	Cleaning and Washing of Campus	645	0.00645
maintenance of physical	Contingencies	24754	0.24754

maintenance of physical	Printing and stationery	81491	0.81491
maintenance of physical	Repair and Maintenance	96906	0.96906
maintenance of physical	Telephone Charges	8244	0.08244
maintenance of physical	Travelling Expenses	2146	0.02146
maintenance of physical	Data entry Charges	20300	0.203
maintenance of physical	Payment for Treatment of Teachers	523	0.00523
Total		1506633	15.06633


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